

| List of Courses Which will transfer   | Tuition per Credit Hour           |                 |              |               | Fees per Credit Hour<br>(Doesn't include course specific fees.) |                 |              |               | Tuition and Fee<br>Total Per Credit Hour |                 |              |               | Student Fee Type and Amount<br>(Doesn't include course specific fees.) |             |                 |              |               |
|---|-----------------------------------|-----------------|--------------|---------------|---|-----------------|--------------|---------------|--|-----------------|--------------|---------------|--|-------------|-----------------|--------------|---------------|
|   | In District                       | Out of District | Out of State | International | In District   | Out of District | Out of State | International | In District                              | Out of District | Out of State | International | Student Fee Type   | In District | Out of District | Out of State | International |
| <a href="https://www.kansasregents.org/transfer_articulation">https://www.kansasregents.org/transfer_articulation</a> | \$83                              | \$93            | \$124        | \$133         | \$23  | \$23            | \$23         | \$33          | \$106                                    | \$116           | \$147        | \$166         | On Campus Fee  |             |                 |              |               |
|   | * Effective 2020-21 Academic Year |                 |              |               | * Effective 2020-21 Academic Year                               |                 |              |               | * Effective 2020-21 Academic Year        |                 |              |               |  |             |                 |              |               |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Debt Retirement  | \$3         | \$3             | \$3          | \$5           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Student Clubs & Activities   | \$6         | \$6             | \$6          | \$8           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Parking  | \$1         | \$1             | \$1          | \$1           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Scholarships   | \$10        | \$10            | \$10         | \$15          |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Technology   | \$3         | \$3             | \$3          | \$4           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Total  | <b>\$23</b> | <b>\$23</b>     | <b>\$23</b>  | <b>\$33</b>   |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Off Campus Fee   |             |                 |              |               |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Newton Center  | \$4         | \$4             | \$4          | \$6           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | McPherson Center   | \$4         | \$4             | \$4          | \$6           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Student Clubs & Activities   | \$5         | \$5             | \$5          | \$7           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Scholarships   | \$8         | \$8             | \$8          | \$12          |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Technology   | \$2         | \$2             | \$2          | \$2           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Total  | <b>\$23</b> | <b>\$23</b>     | <b>\$23</b>  | <b>\$33</b>   |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Merged Program Fee   |             |                 |              |               |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Debt Retirement  | \$3         | \$3             | \$3          | \$3           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Newton Center  | \$1         | \$1             | \$1          | \$1           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | McPherson Center   | \$2         | \$2             | \$2          | \$2           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Student Clubs & Activities   | \$5         | \$5             | \$5          | \$5           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Scholarships   | \$10        | \$10            | \$10         | \$10          |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Technology   | \$2         | \$2             | \$2          | \$2           |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Total  | <b>\$23</b> | <b>\$23</b>     | <b>\$23</b>  | <b>\$23</b>   |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Facility Fee   | \$10        | \$10            | \$10         | \$10          |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Online Course Fee  | \$17        | \$17            | \$17         | \$17          |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Hybrid Course Fee  | \$17        | \$17            | \$17         | \$17          |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Telecourse Fee   | \$17        | \$17            | \$17         | \$17          |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Secondary Blended Online (per course)                                  | \$25        | \$25            | \$25         | \$25          |
|   |                                   |                 |              |               |   |                 |              |               |  |                 |              |               | Tiered Course Fee  | \$2         | \$2             | \$2          | \$2           |

**Definitions:**

- In-District Student: A student who resides in the home county of the college and where taxes to support the college are therefore levied.
- Out-of-District Student: A student who is a Kansas resident, but not a resident of the colleges home county, where taxes to support the college are levied.
- Out-of-State Student: A student who is not a resident of the state of Kansas.
- International Student: A student who is not a resident of the United States.

**Fees**

- Facility Fee: Outreach site lease costs.
- Online Course Fee: Support cost for online education expenses and college internet infrastructure and service.
- Hybrid Course Fee: Support cost for online education expenses and college internet infrastructure and service.
- ITV Course Fee: Support cost for online education expenses and college internet infrastructure and service.
- Secondary Blended Online Fee: Cost of delivery of blended online
- Tiered Course Fee: Additional cost to deliver CTE courses as defined by tiered funding (excluding PN, Cosmetology & Excel in CTE Reimbursement)

**Special Course Fees**

- Course Fee: Equipment, test fees, rental fees, uniforms, supplies, software access, and background checks.
- Lab Fee: For replacement and maintenance of equipment, materials and supplies used in the lab.
- Materials Fee: To cover the cost of consumable materials
- Tool Fee: For tools the student receives

\*Fees as approved by the BOT for the 2020-21 Academic Year

| % of students attending each campus (site) of college |             |                 |              |               | Student Served Overall Percentages at the Community College  |  |  | Aggregate amount of property tax revenues collected  |                     |              |                     |              |                     |              |                     |              |
|---|-------------|-----------------|--------------|---------------|--|--|--|--|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| College-Campus (Site)                                 | In District | Out of District | Out of State | International | % of college students residing in-district   | % of college students residing out of district | % of college students residing in service area | FY 2015  | FY 15-16 % Increase | FY 2016      | FY 16-17 % Increase | FY 2017      | FY 17-18 % Increase | FY 2018      | FY 18-19 % Increase | FY 2019      |
| HutchCC Main Campus                                   | 37%         | 53%             | 9%           | 1%            | 34%  | 57%  | 57%  | \$13,599,241   | 2.7509%             | \$13,973,346 | 0.7866%             | \$14,083,259 | -1.3254%            | \$13,896,593 | 4.8917%             | \$14,576,376 |
| HutchCC-Newton  | 3%          | 94%             | 3%           | 0%            | *Reporting Period 2018-19 Academic Year.<br>**Percent of students residing in service area also includes in-district students. |  |  | *The amounts above reflect what the college actually received. Abatements, incentives, and delinquent tax payments cause this amount to be lower than what was actually levied in some cases. *These amounts are derived from documents provided to the college in June by the the County Clerk. |                     |              |                     |              |                     |              |                     |              |
| HutchCC-McPherson                                     | 13%         | 85%             | 2%           | 0%            |  |  |  |  |                     |              |                     |              |                     |              |                     |              |
| HutchCC-Ft. Riley                                     | 1%          | 71%             | 28%          | 0%            |  |  |  |  |                     |              |                     |              |                     |              |                     |              |
| HutchCC-Online  | 29%         | 57%             | 13%          | 1%            |  |  |  |  |                     |              |                     |              |                     |              |                     |              |
|   |             |                 |              |               |  |  |  |  |                     |              |                     |              |                     |              |                     |              |
|   |             |                 |              |               |  |  |  |  |                     |              |                     |              |                     |              |                     |              |
|   |             |                 |              |               |  |  |  |  |                     |              |                     |              |                     |              |                     |              |
|   |             |                 |              |               |  |  |  |  |                     |              |                     |              |                     |              |                     |              |

\*Reporting Period 2018-19 Academic Year.

Students are often served in more than one location. Students are counted in each percentage at each location they are served in and therefore percentages won't equal 100%.

| Total Mill Levy |                        |         |                        |         |                        |         |                        |         | Scholarships Amounts Disbursed          |  |                                  |                                  |              |              |
|-----------------|------------------------|---------|------------------------|---------|------------------------|---------|------------------------|---------|---|--|----------------------------------|----------------------------------|--------------|--------------|
| FY 2015         | FY 15-16<br>% Increase | FY 2016 | FY 16-17<br>% Increase | FY 2017 | FY 17-18<br>% Increase | FY 2018 | FY 18-19<br>% Increase | FY 2019 | Institutional<br>Scholarship FY<br>2018 | Institutional<br>Scholarships<br>FY 2019 | College<br>Foundation FY<br>2018 | College<br>Foundation FY<br>2019 | Pell FY 2018 | Pell FY 2019 |
| 22.456          | 0.24%                  | 22.510  | -0.30%                 | 22.442  | 0.11%                  | 22.467  | 0.26%                  | 22.525  | \$2,197,118                             | \$2,419,610                              | \$656,357                        | \$726,141                        | \$7,327,991  | \$6,696,855  |

\*These amounts are derived from documents provided to the college in November which were certified by the County Clerk.

\*Reporting Period 2018-19 Academic Year. Pell Grant awards are as of June 30th.

| Athletic Scholarship Amounts Disbursed  |  |   |   |   |  | Non-Athletic Scholarship Amounts Disbursed  |   |   |   |   |   |
|---|--|---|---|---|--|---|---|---|---|---|---|
| Athletic Scholarships \$ disbursed in-district FY 2018  | Athletic Scholarships \$ disbursed in-district FY 2019 | Athletic Scholarships \$ disbursed in-state FY 2018 | Athletic Scholarships \$ disbursed in-state FY 2019 | Athletic Scholarships \$ disbursed Out of State FY 2018 | Athletic Scholarship \$ disbursed Out of State FY 2019 | Non-Athletic Scholarship \$ disbursed in-district FY 2018   | Non-Athletic Scholarship \$ disbursed in-district FY 2019 | Non-Athletic Scholarship \$ disbursed in-district FY 2018 | Non-Athletic Scholarship \$ disbursed in-district FY 2019 | Non-Athletic Scholarship \$ disbursed in-district FY 2018 | Non-Athletic Scholarship \$ disbursed in-district FY 2019 |
| \$574,459   | \$651,076  | \$1,021,211   | \$976,668   | \$303,891   | \$465,544  | \$865,866   | \$900,535   | \$1,583,895   | \$1,718,817   | \$19,303  | \$44,298  |
| *Reporting Period 2018-19 Academic Year. **In-State amounts also include the in-district amounts. |  |   |   |   |  | *Reporting Period 2018-19 Academic Year. **In-State amounts also include the in-district amounts. |   |   |   |   |   |